

**NOTICE OF PUBLIC BUDGET HEARING FOR THE
TOWN OF BRADLEY**

Notice is hereby given that on Monday, November 13, 2023, at 5:30pm; at the Bradley Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Bradley will be held. The proposed budget, in detail is available for inspection at the Clerk's office on Mondays from 8:00am to 4:00pm and Tuesdays through Thursdays, 8:00am to 12:30pm. The following is a summary of the proposed 2024 Budget:

	2023 BUDGET	2024 PROPOSED BUDGET	
GENERAL FUND			
REVENUES:			
Taxes			
General Property Taxes	\$ 688,883.00	\$ 695,171.00	1.00%
Other Taxes	20,026.44	20,876.44	
Intergovernmental Revenue	312,330.65	384,524.43	
Licenses & Permits	5,800.00	6,000.00	
Public Charges for Services	25,566.18	24,311.18	
Intergovernmental Charges for Services	1,662.00	1,600.00	
Miscellaneous Revenues	1,500.00	1,750.00	
Cash Applied/Reduce Levy	40,000.00	40,000.00	
TOTAL REVENUES	1,095,768.27	1,174,233.05	
EXPENDITURES			
General Government	\$ 153,359.00	\$ 170,609.00	
Public Safety	100,000.00	123,635.86	
Public Works	716,209.27	750,788.19	
Health & Human Services	27,200.00	27,200.00	
Culture, Recreation & Education	24,000.00	27,000.00	
Conservation & Development	5,000.00	5,000.00	
Other Financing Uses	15,000.00	20,000.00	
Contingencies	5,000.00	-	
Equipment Depreciation	50,000.00	50,000.00	
TOTAL EXPENDITURES	\$ 1,095,768.27	\$ 1,174,233.05	1.00%